REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

February 29, 2000

FROM: MIKE DECKER, DIRECTOR

DEPARTMENT OF AGING AND ADULT SERVICES

SUBJECT: AMENDMENT NO. 2 TO COUNTY CONTRACT NO. 99-628 (STATE CONTRACT NO. FF-9900-20) WITH CALIFORNIA DEPARTMENT OF AGING (CDA) FOR SERVICES FOR SENIORS

RECOMMENDATION:

- 1. Approve Amendment No. 2 to County Contract No. 99-628 (State Contract No. FF-9900-20) increasing funds by \$303,230 from \$4,250,552 to \$4,553,782.
- Authorize the Auditor/Controller-Recorder to make the following changes to the FY 1999-2000 Budget, Fund SBG, Department OOA:
 - a. Increase Appropriations 100, Object 1010 by \$ 99,641
 - b. Increase Appropriations 200, Object 2130 by \$ 3,905
 - c. Increase Appropriations 200, Object 2445 by \$199,684
 - d. Increase Revenue Code 8840 by \$303,230

BACKGROUND INFORMATION: The Department of Aging and Adult Services (DAAS) receives annual funding from the California Department of Aging to provide nutrition, supportive services, in-home, elder abuse prevention, senior employment, and ombudsman services. On June 29th, 1999, the Board of Supervisors approved County Contract No. 99-628 in the amount of \$4,190,200. Amendment No.1 to the agreement increased funding by \$60,352 and was approved by the Board on December 14, 1999. The additional funding are carry over funds from the 1998/99 allocation to DAAS.

This amendment increases funding for supportive services, nutrition, in-home services, preventive health, elder abuse prevention, and ombudsman services by \$303,230. The largest program increase is \$155,970 for nutrition services. The additional funds will allow expansion of the elder abuse prevention and ombudsman services. However, the additional funds for supportive, in-home, preventative health, and nutrition services were anticipated and included in the current program funding.

REVIEW BY OTHERS: This contract amendment has been reviewed and recommended for approval by the Seniors Affairs Executive Committee on December 8, 1999, Deputy County Counsel Fiona Luke on February 9, 2000, and for Risk Management, Deputy County Counsel Michael Sachs on February 9, 2000.

FINANCIAL IMPACT: The additional funds do not increase local cost. The \$303,230 amendment is funded entirely by Federal funds. The total amount of the contract is \$4,553,782.

SUPERVISORIAL DISTRICT(S): All

PRESENTER: Mike Decker, Director, Department of Aging and Adult Services

Record of Action of the Board of Supervisors